

#### MINISTRY: FINANCE REPUBLIC OF SOUTH AFRICA

Private Bag X115, Pretoria, 0001, Tel: +27 12 321 8676, Fax: +27 12 323 3262 PO BOX 29, Cape Town, 8000, Tel: +27 21 465 5596, Fax: +27 21 465 5076

### **TABLING**

#### PAPERS:

#### NATIONAL ASSEMBLY AND NATIONAL COUNCIL OF PROVINCES

#### THE MINISTER OF FINANCE:

Municipal Budgets for the 2010 Medium Term Revenue and Expenditure Framework (MTREF) in terms of section 16 of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003).

# Tabling and Approving of Municipal Budgets for the 2010 MTREF

**National Treasury** 

Republic of South Africa



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#### Introduction

Section 16(2) of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) requires the Mayor of a municipality to table the annual budget at a Council meeting at least ninety days prior to the start of the municipal budget year.

Section 16(1) of the MFMA requires that the Council of a municipality must for each financial year approve the annual budget for the municipality before the start of the financial year.

In order to assist Parliament with its oversight responsibilities, I, Pravin Gordhan, Minister of Finance, acting in terms of section 24(3) of the MFMA hereby -

- inform Parliament of the dates on which Municipalities have tabled their 2009 Medium Term Revenue and Expenditure Framework (MTREF) Budgets in Council in terms of section 16(2) of the MFMA; and
- inform Parliament of the dates on which Municipal Councils approved those budgets in terms of section 16(1), read together with section 24.

The information is presented in the form of a schedule per province, with those municipalities that failed to comply with the above provisions being highlighted.

This information will also assist the Office of the Auditor General to conduct their compliance audit on the municipal budget side in terms of Sections 25 and 27 of the MFMA.

Pravin Gordhan Minister of Finance

#### **Broad Trends:**

- In aggregate 252 out of 283 or 89 per cent of the municipalities tabled their budgets in their respective municipal councils on time, one municipality more than last year's 251 municipalities.
- 233 out of 283 or 82 per cent of the municipalities adopted their budget within the prescribed period, 45 municipalities or 16 per cent did not adopt their budget on time. And the remaining 5 municipalities or 2 per cent are the outstanding municipalities.
- 249 municipalities prepared their own budgets, a decrease of 22 municipalities from last year, and 29 or 10 per cent of the municipalities had their budgets prepared by external service providers.
- 19 or 7 per cent of the 283 municipalities planned to table another adjustment for their previous year's budget i.e. for the 2009/10 municipal financial year, this is a decrease of 3 per cent from last year's 10 per cent
- 5. 187 or 66 per cent of the 283 municipalities tabled adjustments that comply with Section 22(b) of the MFMA which requires them to submit their Adjustment Budget in both printed and electronic formats to National Treasury, the relevant provincial treasury, prescribed national or provincial state organs as well as to other municipalities affected by the budget. This is an 8 per cent increase from last year.
- 216 or 76 per cent of the 283 municipalities adopted adjustments budgets that comply with Section 24(3) of the MFMA which requires them to submit the Approved Adjustment budget to the National Treasury and the relevant provincial treasury. This also an improvement of 10 per cent from 2009/10.
- 7. From a provincial perspective, the figures suggest that municipalities in the Northern West province performed worst in terms of tabling their budgets on time with only 71 per cent of the municipalities meeting the deadline. The highest rate of meeting the deadline was the Kwazulu-Natal and Limpopo provinces at 97 per cent respectively.

Annexure A: Municipalities in Eastern Cape

Tabling of Annual Budgets, 2010/11

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Annexure C: Municipalities in Gauteng

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Annexure E: Municipalities in Limpopo

Tabling of Annual Budgets, 2010/11

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Annexure F: Municipalities in Mpumalanga

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Annexure G: Municipalities in Northern Cape

Tabling of Annual Budgets, 2010/11 Northern Cape Municipalities

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Annexure H: Municipalities in North West

Tabling of Annual Budgets, 2010/11

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Annexure I: Municipalities in Western Cape

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